Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

February 22, 2023

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's January 2023 Report on FLAT Bill;
Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the January 2023 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-3044.

Sincerely,

/s/ Kelley Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
kcleach@southernco.com

January 2023 MONTHLY REPORT

Actual Cash Flow
January 2023

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R-26 Revenue	Variance (FlatBill - R-26)
January	$2,680,584.04	$66,414,648.11	$60,979,068.07	$5,435,580.04
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$2,680,584.04**	**$66,414,648.11**	**$60,979,068.07**	**$5,435,580.04**

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS-13 Revenue	Variance (FlatBill - GS-13)
January	$57,998.13	$1,217,960.70	$1,257,918.15	($39,957.45)
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$57,998.13**	**$1,217,960.70**	**$1,257,918.15**	**($39,957.45)**

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	**$2,738,582.16**	**$67,632,608.81**	**$62,236,986.22**	**$5,395,622.59**

NOTE: All Figures exclude sales tax

January 2023 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2022	407,561	
	Jan-23	406,930	(631)
	Feb-23		
	Mar-23		
	Apr-23		
	May-23		
	Jun-23		
	Jul-23		
	Aug-23		
	Sep-23		
	Oct-23		
	Nov-23		
	Dec-23		

General Service		Total # of Customers	Incremental Change
	Year End 2022	7,593	
	Jan-23	7,555	(38)
	Feb-23		
	Mar-23		
	Apr-23		
	May-23		
	Jun-23		
	Jul-23		
	Aug-23		
	Sep-23		
	Oct-23		
	Nov-23		
	Dec-23		

Total		Total # of Customers	Incremental Change
	Year End 2022	415,154	
	Jan-23	414,485	(669)
	Feb-23	-	-
	Mar-23	-	-
	Apr-23	-	-
	May-23	-	-
	Jun-23	-	-
	Jul-23	-	-
	Aug-23	-	-
	Sep-23	-	-
	Oct-23	-	-
	Nov-23	-	-
	Dec-23	-	-

January 2023 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2023 FORECAST
For the Month of January 2023

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	7,847	4,075	-3,772
COOLING DEGREE HOURS	82	165	83
HEATING DEGREE HOURS (YTD)	7,847	4,075	-3,772
COOLING DEGREE HOURS (YTD)	82	165	83
COMMERCIAL			
HEATING DEGREE HOURS	6,412	2,922	-3,490
COOLING DEGREE HOURS	251	555	304
HEATING DEGREE HOURS (YTD)	6,412	2,922	-3,490
COOLING DEGREE HOURS (YTD)	251	555	304